

The School District of Osceola County

Invoice

Kissimmee Charter Academy

FEFP Semi-Monthly Payment

| Revenue Projection Bi-Monthly Payment Made To Date Bi-Monthly Payment Project Actust Actust State & Local Funding: \$ 3,769,359,38 226,984.00 340,916.00 \$ 3,769,359,38 226,984.00 340,916.00 \$ 3,769,359,38 226,984.00 340,916.00 \$ 3,769,359,38 226,984.00 340,916.00 \$ 3,769,359,38 226,984.00 340,916.00 \$ 3,769,359,38 226,984.00 \$ 3,769,359,38 226,984.00 \$ 3,769,359,38 226,984.00 \$ 3,769,359,38 226,984.00 \$ 3,769,359,38 226,984.00 \$ 3,769,359,38 226,984.00 \$ 3,750,38 180,489,60 1,143,489,54 187,544,76 1000004 7,05 Additional Funding: 0.00 0.00 0.00 0.00 1007004 1007004 International Baccalaureate 0.00 0.00 0.00 0.00 1005004 International Baccalaureate 0.00 0.00 0.00 1055004 255 SS Guaraneed Allocation: 115,294.00 4,803.92 31,159.07 4,949.11 1632104 144 Educational Enrichment Share (Non-Virtual UFTE share) 178,146.00 7,422.75 47,331.98 7,694.94 1350204 32 Safe School 2202,114.62 | Informational Purposes Only: | | | | - | | | |
|---|---|--------------------------|-------------------------------------|-------------------|--------------|--|--|----------------------------|
| Rolling Revenue Projection Projected Bi-Monthly Payment Payments Make To Date Adjusted Bi-Monthly Payment Project Project vs. Adu State & Local Funding: | Total Funding: Administrative Fee: Prior Year Adjustments: | | \$ 5,768,897.00 (48,035.00) - | 0.83% | | Payment Numbe Cost Center Vendor # Invoice # Invoice Amount FALSE | r: 8 : 0866 : V0000103903 : 2024 Payment 08 of 24 | |
| Base Funding Discretionary Milage Compression Allocati Discretionary Local Effort Proration to Funds Available Prior Year Audit Adjustment Prior Year Audit Adjustment Prior Year Audit Adjustment Prior Year Audit Adjustment Prior Year Audit Adjustment Discretionary Local Effort Prior Year Audit Adjustment Prior Year Audit Adjustment Discretionary Louring: Additional Funding; Additional Funding; Additi | | | Revenue | Bi-Monthly | Made To | Adjusted Bi-Monthly | Project | Projected vs. Actual |
| Discretionary Millage Compression Allocati 226,984.00 340,916.00 - Discretionary Local Effort 340,916.00 - - - Prior Year Funding Adjustment - - - - Subtorial - - - - - Subtorial - - - - - - Subtorial - < | State & Local Funding: | | | | | | | |
| Subtoral A331,750.38 180,489.60 1,143,489.54 187,544.76 1000004 7,05 Additional Funding: 0.00 0.00 0.00 0.00 1007004 7,05 Advanced Placement 0.00 0.00 0.00 0.00 1007004 7,05 International Baccalaureate 0.00 0.00 0.00 0.00 1006004 1005004 International Baccalaureate 0.00 0.00 0.00 0.00 1005004 1350704 International Enrichment Share (Non-Virtual UFTE share) 115,294.00 4,803.92 31,159.07 4,949.11 1632104 14 Education Contribution 115,294.00 7,422.75 47,331.98 7,694.94 1700004 27 Digital Classroom Allocation 54,851.00 2,285.46 14,573.88 2,369.24 1514504 88 Instructional Materials (UFTE) 136,033.00 29,712.21 189,005.10 30,828.70 1515004 1,111 Student Transportation: 134,311.00 5,596.29 39,174.03 5,96.29 | Discretionary Millage Compression Allocati Discretionary Local Effort Proration to Funds Available Prior Year Funding Adjustment | 226,984.00 340,916.00 | | | | | | |
| Additional Funding: 0.00 0.00 0.00 0.00 1007004 Advanced Placement 0.00 0.00 0.00 0.00 1007004 International Baccalaureate 0.00 0.00 0.00 0.00 1006004 Industry Certified Career Education 0.00 0.00 0.00 0.00 1005004 Industry Certified Career Education 0.00 0.00 0.00 0.00 1005004 Virtual Education Contribution 115,294.00 4,803.92 31,159.07 4,949.11 1632104 14 Educational Enrichment Share (Non-Virtual UFTE share) 178,146.00 7,422.75 47,331.98 7,694.94 1700004 27 Digital Classroom Allocation 202,114.62 8,421.44 52,725.54 8,787.59 1003004 36 Discretionary Lottery (WFTE) 1640104 1514504 115 14640104 14 Classroom Size Reduction Act: 713,093.00 29,712.21 189,005.10 30,828.70 1510504 1,11 Student Transportation: 134,311.00 | - | | 4.331.750.38 | 180,489,60 | 1,143,489,54 | 187.544.76 | 1000004 | 7,055.16 |
| Advanced Placement 0.00 0.00 0.00 0.00 1007004 International Baccalaureate 0.00 0.00 0.00 0.00 1006004 Industry Certified Career Education 0.00 0.00 0.00 0.00 1005004 Virtual Education Contribution 115,294.00 4,803.92 31,159.07 4,949.11 1632104 144 Educational Enrichment Share (Non-Virtual UFTE share) 178,146.00 7,422.75 47,331.98 7,694.94 1700004 27 Digital Classroom Allocation 1 54,851.00 2,285.46 14,573.88 2,369.24 1514504 88 Instructional Materials (UFTE) 202,114.62 8,421.44 52,725.54 8,787.59 1003004 36 Discretionary Lottery (WFTE) 202,114.62 8,421.44 52,725.54 8,787.59 1003004 36 Classroom Size Reduction Act: 713,093.00 29,712.21 189,005.10 30,828.70 1510504 1,11 Student Transportation: 134,311.00 5,596.29 39,174.03 5,596.29 | | | | | | | | 0.00 |
| International Baccalaureate 0.00 0.00 0.00 0.00 0.00 1006004 Industry Certified Career Education 0.00 0.00 0.00 0.00 1005004 1350704 1350704 1350704 1450704< | • | | | | | | | 0.00 |
| Industry Certified Career Education 0.00 0.00 0.00 0.00 1005004 Virtual Education Contribution 115,294.00 4,803.92 31,159.07 4,949.11 1632104 144 ESE Guaranteed Allocation: 115,294.00 4,803.92 31,159.07 4,949.11 1632104 144 Educational Enrichment Share (Non-Virtual UFTE share) 178,146.00 7,422.75 47,331.98 7,694.94 1700004 27 Digital Classroom Allocation 54,851.00 2,285.46 14,573.88 2,369.24 1514504 88 Instructional Materials (UFTE) | | | | 0.00 | 0.00 | 0.00 | 1006004 | 0.00 |
| ESE Guaranteed Allocation: 115,294.00 4,803.92 31,159.07 4,949.11 1632104 144 Educational Enrichment Share (Non-Virtual UFTE share) 178,146.00 7,422.75 47,331.98 7,694.94 1700004 27 Digital Classroom Allocation 54,851.00 2,285.46 14,573.88 2,369.24 1514504 88 Instructional Materials (UFTE) 202,114.62 8,421.44 52,725.54 8,787.59 1003004 36 Discretionary Lottery (WFTE) 202,114.62 8,421.44 52,725.54 8,787.59 1003004 36 Classroom Size Reduction Act: 713,093.00 29,712.21 189,005.10 30,828.70 1510504 1,11 Student Transportation: 134,311.00 5,596.29 39,174.03 5,596.29 1078004 1350104 Federally Connected Student Supplement: Florida Teachers Classroom Supply Assistance Program: 136,0104 1400004 1400004 1400004 1400004 1400004 1400004 1400004 1516004 1516004 1516004 1516004 1516004 1516004 | Industry Certified Career Education | | 0.00 | 0.00 | 0.00 | 0.00 | 1005004 | 0.00 |
| Educational Enrichment Share (Non-Virtual UFTE share) 178,146.00 7,422.75 47,331.98 7,694.94 1700004 27 Digital Classroom Allocation 54,851.00 2,285.46 14,573.88 2,369.24 1514504 88 Instructional Materials (UFTE) 202,114.62 8,421.44 52,725.54 8,787.59 1003004 36 Discretionary Lottery (WFTE) 202,114.62 8,421.44 52,725.54 8,787.59 1003004 36 Classroom Size Reduction Act: 713,093.00 29,712.21 189,005.10 30,828.70 1510504 1,11 Student Transportation: 134,311.00 5,596.29 39,174.03 5,596.29 1078004 400004 | Virtual Education Contribution | | | | | | 1350704 | 0.00 |
| Digital Classroom Allocation13502041350204Safe School54,851.002,285.4614,573.882,369.24151450488Instructional Materials (UFTE)202,114.628,421.4452,725.548,787.59100300436Discretionary Lottery (WFTE)202,114.628,421.4452,725.548,787.59100300436Classroom Size Reduction Act:713,093.0029,712.21189,005.1030,828.7015105041,11Student Transportation:134,311.005,596.2939,174.035,596.2910780044Florida Teachers Classroom Supply Assistance Program: | ESE Guaranteed Allocation: | | 115,294.00 | 4,803.92 | 31,159.07 | 4,949.11 | 1632104 | 145.20 |
| Safe School 54,851.00 2,285.46 14,573.88 2,369.24 1514504 88 Instructional Materials (UFTE) 202,114.62 8,421.44 52,725.54 8,787.59 1003004 36 Discretionary Lottery (WFTE) 1640104 </td <td>Educational Enrichment Share (Non-Virtual UF</td> <td>TE share)</td> <td>178,146.00</td> <td>7,422.75</td> <td>47,331.98</td> <td>7,694.94</td> <td>1700004</td> <td>272.19</td> | Educational Enrichment Share (Non-Virtual UF | TE share) | 178,146.00 | 7,422.75 | 47,331.98 | 7,694.94 | 1700004 | 272.19 |
| Instructional Materials (UFTE) Teacher Salary Increase Allocation Discretionary Lottery (WFTE) Classroom Size Reduction Act: Student Transportation: Federally Connected Student Supplement: Florida Teachers Classroom Supply Assistance Program: Reading Allocation: Food Service Allocation Mental Health Assistance Allocation (UFTE) Total Funds Compression Allocation (UFTE) Total Funds Compression Allocation (UFTE) Teacher Salary Increase Alloc | Digital Classroom Allocation | | | | | | 1350204 | 0.00 |
| Teacher Salary Increase Allocation 202,114.62 8,421.44 52,725.54 8,787.59 1003004 36 Discretionary Lottery (WFTE) 1640104 1640 | Safe School | | 54,851.00 | 2,285.46 | 14,573.88 | 2,369.24 | 1514504 | 83.78 |
| Discretionary Lottery (WFTE) 164/104 Classroom Size Reduction Act: 713,093.00 29,712.21 189,005.10 30,828.70 1510504 1,11 Student Transportation: 134,311.00 5,596.29 39,174.03 5,596.29 1078004 1 Federally Connected Student Supplement: XXXXXXX XXXXXXXX 1350104 1 1 Florida Teachers Classroom Supply Assistance Program: 1350104 13800004 1 1 Food Service Allocation 39,337.00 1,639.04 10,451.43 1,699.15 1513004 6 Total Funds Compression Allocation (UFTE) 39,337.00 1,639.04 10,451.43 1,699.15 1516004 6 | Instructional Materials (UFTE) | | | | | | 1052?04 | 0.00 |
| Classroom Size Reduction Act: 713,093.00 29,712.21 189,005.10 30,828.70 1510504 1,11 Student Transportation: 134,311.00 5,596.29 39,174.03 5,596.29 1078004 1 | Teacher Salary Increase Allocation | | 202,114.62 | 8,421.44 | 52,725.54 | 8,787.59 | 1003004 | 366.15 |
| Student Transportation:134,311.005,596.2939,174.035,596.291078004Federally Connected Student Supplement:Image: State Program:Image: State Program:Image: State Program:Image: State Program:Image: State Program:Florida Teachers Classroom Supply Assistance Program:Image: State Program:Image: State Program:Image: State Program:Image: State Program:Reading Allocation:Image: State Program:Image: State Program:Image: State Program:Image: State Program:Florida Teachers Classroom Supply Assistance Program:Image: State Program:Image: State Program:Image: State Program:Florida Teachers Classroom Supply Assistance Program:Image: State Program:Image: State Program:Image: State Program:Florida Teachers Classroom Supply Assistance Program:Image: State Program:Image: State Program:Image: State Program:Florida Teachers Classroom Supply Assistance Program:Image: State Program:Image: State Program:Image: State Program:Florida Teachers Classroom Supply Assistance Program:Image: State Program:Image: State Program:Image: State Program:Florida Teachers Classroom Supply Assistance Program:Image: State Program:Image: State Program:Image: State Program:Florida Teachers Classroom Supply Assistance Allocation (UFTE)Image: State Program:Image: State Program:Image: State Program:Total Funds Compression Allocation (UFTE)Image: State Program:Image: State Program:Image: State Program:Image: State Program:Total Funds Compression Allocati | | | | | | | 1640104 | 0.00 |
| Federally Connected Student Supplement: XXXXXXX Florida Teachers Classroom Supply Assistance Program: 1350104 Reading Allocation: 1800004 Food Service Allocation 4100004 Mental Health Assistance Allocation (UFTE) 39,337.00 1,639.04 10,451.43 1,699.15 1513004 6 Total Funds Compression Allocation (UFTE) 10,451.43 1,699.15 1516004 6 | Classroom Size Reduction Act: | | 713,093.00 | 29,712.21 | 189,005.10 | 30,828.70 | | 1,116.49 |
| Florida Teachers Classroom Supply Assistance Program: 1350104 1350104 Reading Allocation: 1800004 1400004 Food Service Allocation (UFTE) 39,337.00 1,639.04 10,451.43 1,699.15 1513004 6 Total Funds Compression Allocation (UFTE) 39,337.00 1,639.04 10,451.43 1,699.15 1516004 6 | | | 134,311.00 | 5,596.29 | 39,174.03 | 5,596.29 | | 0.00 |
| Reading Allocation: 1800004 Food Service Allocation 4100004 Mental Health Assistance Allocation (UFTE) 39,337.00 1,639.04 10,451.43 1,699.15 1513004 6 Total Funds Compression Allocation (UFTE) 1516004 1516004 6 | | | | | | | | 0.00 |
| Food Service Allocation 39,337.00 1,639.04 10,451.43 1,699.15 1513004 6 Total Funds Compression Allocation (UFTE) 5 10,451.43 1,699.15 1516004 6 | | Program: | | | | | | 0.00 |
| Mental Health Assistance Allocation (UFTE) 39,337.00 1,639.04 10,451.43 1,699.15 1513004 6 Total Funds Compression Allocation (UFTE) 1 | 0 | | | | | | | 0.00 |
| Total Funds Compression Allocation (UFTE) 1516004 | | | | | | | | 0.00 |
| | | | 39,337.00 | 1,639.04 | 10,451.43 | 1,699.15 | | 60.11 |
| Administration Fee: (48,035.00) (2,001.46) (7,747.05) (2,369.88) 1030004 (36 | | | | | | | | 0.00 |
| Projected Annual Amount Due to School 5,720,862.00 238,369.25 1,520,163.52 247,099.91 | | | | | | X X | 1030004 | (368.42) |

FTE Survey: Based on Projected FTE or Head Count

FEFP Revenues: Based on 2022-23 Conference Report (HB 3A)

| 49 | School District: | Osceola | School ID: | 0866 | | | | | |
|------------------|-----------------------------------|---------------------|------------------------|---------------------------|--------------|--------------|--|--|--|
| | Revenue Estin | nate Worksheet for: | Kissimmee Chart | Kissimmee Charter Academy | | | | | |
| | | Based on the 202 | 4 Second Calculation | | | | | | |
| FEFP State and I | ocal Funding | | | | | | | | |
| В | ase Student Allocation: | \$5,139.73 | District Cost Diffe | erential: | 1.0 | 000 | | | |
| | Full-Time Equivalent (FTE) Survey | D20 | Program | n | Weighted FTE | Base Funding | | | |

| Full-Time Equivalent (FTE) Survey | DZU | Program | Weighted I IE | | ase i unung |
|------------------------------------|----------------|-------------|---------------|------|----------------|
| Program | Number of UFTE | Cost Factor | (2) x (3) | (WFT | E x BSA x DCD) |
| (1) | (2) | (3) | (4) | | (5) |
| 101 Basic K-3 | 190.62 | 1.122 | 213.8756 | \$ | 1,099,263 |
| 111 Basic K-3 with ESE Services | 23.21 | 1.122 | 26.0416 | \$ | 133,847 |
| 102 Basic 4-8 | 349.95 | 1.000 | 349.9500 | \$ | 1,798,649 |
| 112 Basic 4-8 with ESE Services | 53.36 | 1.000 | 53.3600 | \$ | 274,256 |
| 103 Basic 9-12 | 0.00 | 0.988 | 0.0000 | \$ | - |
| 113 Basic 9-12 with ESE Services | 0.00 | 0.988 | 0.0000 | \$ | - |
| 254 ESE Level 4 (Grade Level PK-3) | 0.00 | 3.706 | 0.0000 | \$ | - |
| 254 ESE Level 4 (Grade Level 4-8) | 0.00 | 3.706 | 0.0000 | \$ | - |
| 254 ESE Level 4 (Grade Level 9-12) | 0.00 | 3.706 | 0.0000 | \$ | - |
| 255 ESE Level 5 (Grade Level PK-3) | 0.00 | 5.707 | 0.0000 | \$ | - |
| 255 ESE Level 5 (Grade Level 4-8) | 0.00 | 5.707 | 0.0000 | \$ | - |
| 255 ESE Level 5 (Grade Level 9-12) | 0.00 | 0.000 | 0.0000 | \$ | - |
| 130 ESOL (Grade Level PK-3) | 71.84 | 1.208 | 86.7827 | \$ | 446,040 |
| 130 ESOL (Grade Level 4-8) | 35.34 | 1.208 | 42.6907 | \$ | 219,419 |
| 130 ESOL (Grade Level 9-12) | 0.00 | 1.208 | 0.0000 | \$ | - |
| 300 Career Education (Grades 9-12) | 0.00 | 1.072 | 0.0000 | \$ | - |
| Total | s 724.32 | | 772.7006 | \$ | 3,971,474 |

Letters in Parentheses Refer to Notes at Bottom of Worksheet:

| | | | | | | | | | В | ase Funding |
|-------------------------------------|--|-----------|----------------------------|--------------|---------------------|--------------------------|--------|----------------------------|----------|-------------|
| Additional FTE (a) | | | BSA | | DCD | | _ | WFTE | | DCD) |
| Advanced Pl | | | \$5,139.73 | х | 1.0000 | х | | 0.00 | <u> </u> | - |
| | al Baccalaureate | | \$5,139.73 | х | 1.0000 | х | | 0.00 | • | - |
| | ternational Certificate | | \$5,139.73 | Х | 1.0000 | Х | | 0.00 | | - |
| | tified Career Education | | \$5,139.73 | х | 1.0000 | х | | 0.00 | | - |
| | chool Graduation | | \$5,139.73 | х | 1.0000 | X | | 0.00 | | |
| Small Distric | t ESE Supplement | | \$5,139.73 | Х | 1.0000 | Х | | 0.00 | · · | - |
| | | | | | Additional | | | 0.00 | | • |
| | | | | | Total | | | 772.70 | Ş | 3,971,47 |
| lassroom Teacher a | nd Other Instructional Personnel | | | | | | | | | |
| | ortion (4.52% of Base Funding) | | 3,40 | 08,341 | х | 4.52% | 6 | = | \$ | 154,05 |
| Growth Portion | (1.41% of Base Funding) | \$ | 3,4 | 08,341 | х | 1.41% | 6 | = | \$ | 48,05 |
| Total Salary Inc | rease Allocation | | | | | | | | \$ | 202,11 |
| | | | | | | Matrix | Gi | uarantee Per | | |
| SE Guaranteed Allo | cation: | | UFTE | | Grade Level | Level | | Student | | |
| | | | 13.82 | | PK-3 | 251 | \$ | 982 | \$ | 13,57 |
| Additional F | unding from the ESE Guaranteed | | 6.90 | | PK-3 | 252 | \$ | 3,170 | \$ | 21,87 |
| | inter the FTE from 111,112 and | | 2.50 | | РК-3 | 253 | \$ | 6,470 | \$ | 16,17 |
| | e and matrix level. Students who | | 51.11 | | 4-8 | 251 | \$ | 1,101 | \$ | 56,27 |
| | a matrix level should be | | 2.25 | | 4-8 | 252 | \$ | 3,290 | \$ | 7,40 |
| | 251. This total should equal all | | 0.00 | | 4-8 | 253 | \$ | 6,589 | \$ | - |
| | ograms 111, 112 and 113 above. | | 0.00 | | 9-12 | 251 | \$ | 784 | | - |
| <u>2</u> | | | 0.00 | | 9-12 | 252 | \$ | 2,972 | | |
| | | | 0.00 | | 9-12 | 253 | \$ | 6,272 | | - |
| | Total FTE with ESE Services | | 76.58 | | -0.01 | | Total | ESE Guarantee | \$ | 115,29 |
| | | | FA | LSE | | | | | | |
| | | | | | | | | | | |
| Divide school's Unwo UFTE share. | eighted FTE (UFTE) total compute Charter School UFTE: | | tion 1, cell I27 724.32 | 7 above ÷ | • | total UFTE Total UFTE | - | tain school's 79,465.82 | | |
| of the share. | | | 24.52 | • | District 3 | = | · L | 0.9115% | | |
| Divide school's Weig | hted FTE (WFTE) total computed | in Sectio | on 1, cell M38 | above | by the district's t | total WFTE | to ob | tain school's | | |
| WFTE share. | Charter School WFTE: | | 772.70 | ÷ | District's T | | | 86,784.24 | | |
| | | | | | | = | 1 | 0.8904% | I | |
| vivide school's Unw | eighted FTE (UFTE) total compute | d in Sec | tion 1, cell I27 | 7 above | by the district's | total non- | schola | rship UFTE to ol | otain | school's |
| UFTE share | Charter School LIFTE | | 724 32 | ÷ | District's 1 | Total LIFTE | | 74 002 69 | | |

| UFTE share. | Charter School UFTE: | 724.32 | ÷ | District's Total UFTE: | 74,002.69 | |
|-------------|----------------------|--------|---|------------------------|-----------|--|
| | | | | = | 0.9788% | |

| Divide school's Unwe | ighted FTE (UFTE) total comp | uted in Section 1, cell I2 | 27 above b | by the district's total non-vir | ual UFTE to obtain school's | |
|----------------------|------------------------------|----------------------------|------------|---------------------------------|-----------------------------------|---------|
| UFTE share. | Charter School UFTE: | 724.32 | ÷ | District's Total UFTE: | 78,060.50 | |
| | | | _ | = | 0.9279% | |
| de school's Unweight | ed FTE (UFTE) total computed | in Section 1, cell I27 at | ove by th | e district's total non-scholar | ship and non-virtual UFTE to obta | in schc |
| UFTE share. | Charter School UFTE: | 724.32 | ÷ | District's Total UFTE: | 72,597.38 | |
| | | | - | = | 0.9977% | |

| Educational Enrichment Share (Non-Virtual UFTE share Discretionary Millage Compression Allocation | :) | (b) | 19,198,873 | x | 0.9279% | \$ | 178,146 |
|--|------------------------|------------|-----------------------|----------|----------------------|----------|-----------|
| .748 Mills (UFTE share) | | (b) | 24,902,204 | x | 0.9115% | Ś | 226,984 |
| Safe Schools Allocation (Non-Virtual and Non-Scholars | hip UFTE share) | (~) (b) | 5,497,794 | x | 0.9977% | | 54,851 |
| Mental Health Assistance Allocation (Non-Scholarship | • • | (b) | 4,018,915 | х | 0.9788% | | 39,337 |
| Discretionary Local Effort (WFTE share) | | (c) | 38,287,998 | х | 0.8904% | | 340,916 |
| Proration to Funds Available (WFTE share) | | (c) | (618,740) | x | 0.8904% | -\$ | 5,509 |
| Class Size Reduction Funds: | | | | | | | |
| Weighted FTE (not including Add-On) | X DCD | х | Allocation factors | | | | |
| PK - 3 326.70 | 1.0000 | х | 947.59 | = | 309,578 | | |
| 4-8 446.0007 | 1.0000 | х | 904.74 | = | 403,515 | | |
| 9-12 0.0000 | 1.0000 | х | 906.93 | = | 0 | | |
| Total * 772.7006 | | | Total | Class Si | ize Reduction Funds | \$ | 713,093 |
| (*Total FTE should equal total in Section | n 1, column (4) and s | hould | not include any addit | ional FT | E from Section 1.) | | |
| Student Transportation | | | (g) | | | | |
| Enter All UFTE Eligible Riders | 240.27 | х | 559 | = | 134,311 | | |
| Enter All ESE UFTE Riders | 0.00 | х | 1,745 | = | 0 | | |
| | | | Total Stud | ent Trai | nsportation Funding: | \$ | 134,311 |
| Federally Connected Student Supplement | | (h) | | | | | |
| | | | Exempt Prope | rtv | Impact Aide | | |
| Impact Aid Student Type | Number of Stude | ents | Allocation | | Student Allocation | | Total |
| Military and Indian Lands | | | _ | \$0.00 | \$0.00 | \$ | - |
| Civilians on Federal Lands | | | | \$0.00 | \$0.00 | \$ | - |
| Students with Disabilities | | | | | \$0.00 | \$ | - |
| Total | | | | | | \$ | - |
| Food Service Allocation | | (i) | | | | | |
| | | 0, | | | Total | Ś | 5,768,897 |
| | | | | | | <u> </u> | -,, |
| Calculating the administrative fee: | | | | | | | |
| Calculating the administrative fee: | 250.00 | ÷ | 724.320 | = | 34.52% | | |
| ESE %: 11% | 250.00 \$ 5,566,782 | ÷ x | 724.320 34.52% | = x | 34.52% 2.5% | \$ | 48,035 |
| ESE %: 11% | \$ 5,566,782 | | | | | - | 48,035 |
| | \$ 5,566,782 | | | | | \$ \$ | 48,035 |